

# June 13, 2013 Revised Sales Tax Committee Proposed Project List

## SUBJECT TO CHANGE

Project #	Project Name	Geographic Location	Project Total
<b>TIER 1 PROJECTS</b>			
1	Capital Circle Southwest	Quadrant 3	85,500,000
2	Gateway: Westside Student Corridor Enhancements and Flood Relief (Widening of Pensacola Street)	Quadrant 4	29,700,000
3,5	Airport Gateway: Springhill Road and Lake Bradford	Quadrant 3,4	58,698,138
4	Southside Gateway Enrichment: Widening of Woodville Highway	Quadrant 2,3	29,700,000
6	North Monroe Gateway	Quadrant 4	5,000,000
7	Build Bike Route System	Quadrant 1,2,3,4	15,000,000
8	Complete Sidewalk Network	Quadrant 1,2,3,4	50,000,000
10	Northwest Connector Corridor: Widening of Tharpe St	Quadrant 4	53,600,000
14	Market District Activity Center Connectivity	Quadrant 1	9,400,000
15	Midtown Placemaking	Quadrant 1,4	22,000,000
17	College Avenue Placemaking	Quadrant 1	7,000,000
19	Florida A&M Entry Points	Quadrant 3,4	16,500,000
22	Monroe-Adams Corridor Placemaking	Quadrant 3	7,000,000
23	Orange/Meridian Placemaking	Quadrant 3	4,100,000
24	Beautification and Improvements to the Fairgrounds	Quadrant 2,3	12,000,000
26	Northeast Connector Corridor: Widening of Bannerman Road	Quadrant 4	36,300,000
27	Orange Avenue Widening from Adams Street to Springhill Road	Quadrant 3	39,100,000
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I Only until 2024)	Quadrant 1	47,300,000
29	StarMetro	Quadrant 1,2,3,4	12,250,000
46A	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): County	Quadrant 1,2,3,4	16,500,000
46B	Operating Costs for Parks Built with Sales Tax Funds (Past and Future): City	Quadrant 1,2,3,4	10,514,300
47	Desoto Winter Encampment	Quadrant 2	500,000
48	Northeast Park	Quadrant 4	13,130,001
49	Water Quality Program: Projects 30, 36-45	Quadrant 1,2,3,4	85,000,000
<b>Tier 1 Subtotal</b>			<b>\$ 665,792,439.00</b>
<b>Tier 2 Projects</b>			
9	Implement Greenways Master Plan	Quadrant 1,2,3,4	18,497,000
28	Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)	Quadrant 1	30,690,000
<b>Tier 2 Subtotal</b>			<b>49,187,000</b>
<b>GRAND TOTAL</b>			<b>\$ 714,979,439.00</b>

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<b>Priority 3 Projects: Not Recommended for Funding by the Sales Tax Extension</b>			
11	Lake Lafayette and St. Marks Regional Linear Park	Quadrant 1,2	20,800,000
12	Pine Flats Trail	Quadrant 3	21,200,000
13	Black Swamp Restoration, Regional Pond and Cascades to Munson Slough Greenway Trail Developments	Quadrant 3	15,000,000
16	Goodwood Playground and Community Garden	Quadrant 1	200,000
18	Downtown Outdoor Pedestrian Mall	Quadrant 4	6,000,000
20	Downtown Parking Garage	Quadrant 4	25,000,000
21	Florida Center of Performing Arts and Education	Quadrant 4	30,000,000
25	Tennessee Street Beautification and Pedestrian Safety Enhancement	Quadrant 4	TBD
31	Intersection Safety and Improvements	Quadrant 1,2,3,4	5,800,000
32	Tram Road	Quadrant 2,3	41,900,000
33	Extension of Jackson Bluff Road	Quadrant 3,4	26,000,000
34	Service Road (Capital Circle NW)	Quadrant 4	41,800,000
35	Phase II: Water Quality 'Bucket'	Quadrant 1,2,3,4	50,000,000
<b>Priority 3 Subtotal</b>			<b>283,700,000</b>
<b>Projects Merged into the Water Quality 'Bucket'</b>			
30	Weems Road Flood Control	Quadrant 1	7,800,000
36	Killearn Estates Freshwater Restoration Project	Quadrant 1	10,000,000
37	Lake Lafayette Basin Improvements and Floodplain Protection and Eastgate Neighborhood Park/Greenspace	Quadrant 1	2,000,000
38	Downtown Stormwater Improvements	Quadrant 3,4	25,000,000
39	Alternative Sewer Solutions: Creating Comprehensive Wastewater Management for Leon County Unincorporated Area (Nitrogen Reduction and Infill Development)	Quadrant 1,2,3,4	2,800,000
40	Woodville Water Quality	Quadrant 2	25,800,000
41	Oak Ridge Sewer Project	Quadrant 2,3	30,600,000
42	Centerville Trace Water Resources	Quadrant 1	5,000,000
43A	Alternatives to Central Sewer in Harbinwood Estates: Decentralized Cluster System	Quadrant 4	14,100,000
43B	Alternatives to Central Sewer in Harbinwood Estates: Advanced Wastewater Treatment Plant	Quadrant 4	29,300,000
44	Lake Jackson Preservation and Mobility Enhancements	Quadrant 4	30,400,000
45	Sewer Hookups Incentive Program	Quadrant 1,2,3,4	33,100,000
<b>Water Quality 'Bucket' Subtotal</b>			<b>215,900,000</b>